Building Institutional Capacity of the Ministry of Foreign Affairs and European Integration Project

Iulian Groza, National Project Coordinator:

Alla Skvortova, Assistant Resident Representative:

				Planne	Planned Budget		2014
DDR Output Tarrete	Activity 1 Strangthaned canacities of the	Activity 1. Strengthened canacities of the MFAEL to lead on the European integration process (HACT Implementation)	Fund	Donor	Code	Code Description	
Maximum use of the relevant events abroad for strengthening the	Participation of the MFAEI staff and other government representatives at the events abroad related to EU integration process	Facilitate MFAEI staff participation at relevant high-priority consultations and negotiations abroad.	30000	00555	71600	Travel	60.000,00
international support to Moldova's EU integration aspiration	Support effective communication between	Implement and renewed contracts with telecommunication service providers.	30000	00555	72400	Communication s	28,000,00
	MFAEI and EU institutions	Procure supplies necessary for the successful implementation of activities.	30000	00555	74500	Miscellaneous Expenses	4.000,00
Capacity of MFAEI staff in human rights developed to achieve further progress in the Human Rights Dialogue with the EU	Support Moldova's participation in international Human Rights events, as a part of the EU-Moldova Human Rights Dialogue within the Association Agenda	Facilitate the participation of the staff of the General Directorate Global Affairs and Human Rights at events hosted by UN, EU. OSCE, Council of Europe with focus on Human Rights.	30000	00555	71600	Travel	12.000,00
Regular inter agency AA implementation coordination meetings in place	To support MFAEI in enhancing its lead and coordinating role in the inter-agency cooperation towards the implementation of the Association Agreement	Carry out coordination based on Association Agreement Agenda under development by MFAEI	30000	00555	72100	Contr.Serv./Co mpanies	10.000,00
	Trainings on Association Agenda implementation for civil servants from Key	Organize two workshops aimed at strengthening the capacities of the EU Coordinators from central public authorities.	30000	00555	72100	Contr.Serv./Co mpanies	15.000,00
Increased population's support to the EU		Translate the AA into Romanian and Russian to better inform the stakeholders and the general public about the provisions of the document				**************************************	
integration agenda through at least 5 targeted	Assistance in the implementation the Communication Strategy (internal and	Contract the production and distribution of newspaper supplements focusing on Visa Liberalisation and Association Agreement.	30000	00555	72100	Contr.Serv./Co mpanies	100.000,00
disseminated information	external) on the European integration	Contract the production and broadcast of video spots/movie to be broadcasted by Chisinau-based and local TV channels					
Coherent system of	Strengthening of Human Resource	Consider the production and organization of the HR Consultant	30000	00555	72100	Contr.Serv./Co	12.000.00
reserve, motivation and career development in	Management tools and capacity development of the MFAEI staff with a view to the new Law on Diplomatic Service	Contract a national HR Consultant to provide institutional support and technical expertise to the senior management of the MFAEI and to the Human Resources, Legislation and Litigation Unit (HRLLU) of MFAEI in particular, by	30000	00555	71300	Local Consultants	18.000,00
piace,	Internships & Study Tours (based on Training Needs Assessment)	Build MFAEI capacities and skills by covering the costs of staff participation at relevant internships, study tours and training courses	30000	00555	71600	Travel	15.000,00
Internal Integrated	Consolidate largest engational canacities	Upgrade and maintain theinformation Management System	30000	00555	72100	Contr.Serv./Co mpanies	38.234,64
upgraded, better secured, fine-tuned and properly	consolidate intrariet oberational capacities and improve the information flows	Keep the Integrated Information System operational by contracting relevant IT service providrs	30000	00555	72100	Contr.Serv./Co mpanies	18.000,00
mauriament Better quality of services for citizens; number of complaints addressed; Increased number of on-	Improve service provision to the general public (in line with e-governance principles)	Maintain the operability of the Call Centre activity at the Consular Affairs Department. Implement the Call Centre Exit Strategy ensuring an efficient handover of its operation to the MFAEI Consular Department	30000	00187	71300	Local Consultants	15.000.00

Implement and duly nerve contractual deligations with telecommunication services providers. Contract Managament Services 7th. Activity 2: Enhanced Capacity of the Molecular places of legislation in the context of VLAS and the Association Agreement with the EU Activity 2: Enhanced Capacity of the Molecular places of legislation in the Contract of AV, and DCFT A. Activity 3: Enhanced Capacity of the Molecular places of legislation in the Contract of AV, and DCFT A. Interest intermittion on the basis of the prorty Enhanced Septiment on the Molecular places of legislation of the Septiment Aviation Agreement with the EU Activity 3: Enhanced Capacity of the Molecular places of the prorty Enhanced Septiment Services 7th. Activity 3: Enhanced Capacity of the Molecular places of the prorty Enhanced Septiment Services 7th. Interest intermittion on the basis of the prorty Enhanced Septiment Services 7th. Approximation process in the college and places of the prorty Enhanced Septiment Services 7th. Interest interest Services 7th. Interest Services 7th. Contract of AV, and DCFT A. Approximation process in the process of Enhanced Report of Enhanced Rep						-			TOTAL Project	
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Translation Services Translation Services Translation Services Ceneral Management Services 7% Ceneral Management of exacutation of the Services Advised the profession of the Services assigned with the implementation of the Association Agreement with the EU Control Services 8% Control Services 8% Control Services 7% Ceneral Management Servic	1.000,0	Miscellaneous	74500	00555	30000				resources	delivery
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Translation Services 7°s General Management Services 7°s Total Activity 1 Total Activity 2 Enhanced Capacity of the Moldovan authorities for negotiation and implementation of the Association Agreement with the EU Activity 2 Enhanced Capacity of the Moldovan authorities for negotiation and implementation of the Association Agreement with the EU Activity 2 Total Activity 2 Total Activity 3 Total Activity 4 Total Activity 3 Total Activity 3 Total Activity 4 Total Activity 4 Total Activity 3 Total Activity 3 Total Activity 3 Total Activity 4 Total Activity 4 Total Activity 5 Total Activity 4 Total Activity 5 Total Control 5 Total Activity 5 Total Control 5 Total Activity 5 Total Control 5 Total Activity 5 Total Control 5 Tot	33.900,0	V		00555	30000			th flow of	Ensure continuous and smooth	Steady progress in project
rethe Translation Services Implements and duly reflew contractual obligations with telecommunication service providers. 30000 00187 72100 Companies 10000 Control Services 77% 1000 Control Se		Ontropy Indi	_					nent and Support	Activity 3: Project Managen	
Translation Services Translation Interest Services Translation Intere	484.175,0								Total Activity 2	
Implement and duly renew contractual obligations with telecommunication service providers. Translation Services General Management Services 7% General Mana	31.675,0	Administration	1	00555	30000			vs 7%	General Management Services	
Translation Services General Management Services 7% Total Activity 1 Total Activity 2 : Enhanced Capacity of the Moldovan authorities for negotiation and implementation of the Association Agreement with the EU Total Activity 2 : Enhanced Capacity of the Moldovan authorities for negotiation and implementation of the Association Agreement with the EU Total Activity 2 : Enhanced Capacity of the Moldovan authorities for negotiation and implementation of the Association Agreement with the EU Total Activity 2 : Enhanced Capacity of the Moldovan authorities for negotiation and implementation of the Association Agreement with the EU Total Activity 2 : Enhanced Capacity of the Moldovan authorities for negotiation and implementation of the Association Agreement with the EU Total Activity 2 : Enhanced Capacity of the Moldovan authorities for negotiation of the Association Agreement with the EU Total Activity 2 : Enhanced Capacity 3		E CONTRACTOR OF THE CONTRACTOR					and Audit: Taxation and Customs; Public Financial Control; Public Procurement	Mark W	047 J. 15 Copper	EU MSS: reevant national legal / regulatory acts revised and enforcement
Translation Services General Management Services 7% General		Consultants					ulty, Industrial pollution and industrial hazards			and best practices from
Implement and duly renew contractual obligations with telecommunication service providers. Translation Services General Management Services 7% General Management Including Diction of the Association Agreement with the EU General Management Services 7% General Management Services 7	422.500,0	International		00555				-	implementation on the basis	with/ active use of models
rithe Implement and duly renew contractual obligations with telecommunication service providers. Implement and duly renew contractual obligations with telecommunication service providers. 30000 00187 72100 Contractual Obligations 72100 Contractual Obligations 72100 Contractual Obligations 72100 Contractual Obligations 72100 Consultants 72100							Industry: Plant health (phytosanitation): Food Safety: Vine and Winery; Metrological Standards:		Provide tailor-made expertise of the legal approximation provided the second sec	At least 30 priority EU normative acts executed
Implement and duly renew contractual obligations with telecommunication service providers. Translation Services General Management Services 7% General Management Services 7% General Management Services 7% Total Activity 1: Enhanced Capacity of the Moldovan authorities for negotiation and implementation of the Association Agreement with the EU Support the development of capacities in the months of the Association Agreement with the EU Support the development of capacities in the months of the Association Agreement with the EU Contr. Serv./Co mpanies Activity 2: Enhanced Capacity of the Moldovan authorities for negotiation and implementation of the Association Agreement with the EU Contr. Serv./Co mpanies Activity 3: Enhanced Capacity of the Moldovan authorities for negotiation and implementation of the Association Agreement with the EU Contr. Serv./Co mpanies	10,000,0	Local Consultants/Translation	71300 C	00555			ng on legal harmonization, based on the findings and recommendations of international experts, vant state institutions, including the Centre for Legal Harmonization.		sectors assigned with the impli the priority actions in the area of approximation	implementation capacities
y for the york the Implement and duly renew contractual obligations with telecommunication service providers. York Translation Translat	20.000,0	mpanies			30000			apacities in the	Support the development of ca	Reduced institutional
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y for the Translation Services 7% Implement and duly renew contractual obligations with telecommunication service providers. Translation Services Translation Services Translation Translatio	402.036,0								Total Activity 1	
Implement and duly renew contractual obligations with telecommunication service providers. Translation Services Translate relevant pieces of legislation in the context of VLAP and the Association Agreemit including DCFTA General Management Services 7% General Management Services 7% Contributions with telecommunication service providers. 30000 00187 72100 Contribution Consultants Consultants 30000 00555 75100 Administration	2.625,0	Administration						is 7%	General Management Services	
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Implement and duly renew contractual obligations with telecommunication service providers.	8.000,0	Consultants	71300	00555			ices of legislation in the context of VLAP and the Association Agreemnt,including DCFTA	Translate relevant pi	Translation Services	
	22.500,0	mpanies	72100 (enew contractual obligations with telecommunication service providers.	Implement and duly i		line services; Exist Strategy for the

Donor distribution	
	2014
NOR	40.125,00
SWE	884.499,06
Totals	924.624,06
Project Budget by Components	Components
Enhanced Capacity of MFAEI	361.911.06
2. Call Cetner support	40.125
 Support to line ministries 	484,175,00
 Project managem 	38,413
TOTALS	924.624,06